

CALTRANS MILE MARKERS

Performance Goals

Safety and Health

Worker Fatalities in Work Zones

0

Goal: 0 per calendar year

Auto Fatalities per 100 million Vehicle Miles Traveled

0.67 **0.67**
2012 **2013**

Goal: Less than 0.5

Pedestrian Fatalities

187 **257**
2012 **2013**

Goal: Reduce by 10% annually

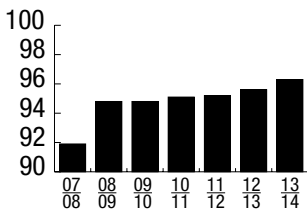
Bicycle Fatalities

26 **30**
2012 **2013**

Goal: Reduce by 10% annually

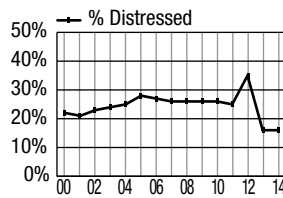
Stewardship and Efficiency

Bridge Health Index FY 2007-08 — FY 2013-14



Goal: Better than 95 rating by 2020

Pavement Health Index 2000 — 2014



Goal: Better than 90% by FY 2024-25

Percentage of ITS in Working Order

65.6%

Goal: 90% by 2020

*Signal, ramp meter, electric signs, etc.

Planned Projects Delivered in Fiscal Year 2014-15

98%

Goal: 100% annually

Sustainability, Livability and Economy

Percentage of Commutes by Bicycle Pedestrian Transit

1.5% **16.6%** **4.4%**

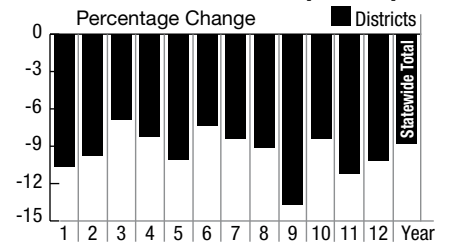
Goal by 2020:
4.5% 33.2% 8.8%

Greenhouse Gas Emissions from Caltrans Operations

2010: 217,485
2015: 164,173
2020: 73,988

metric tons

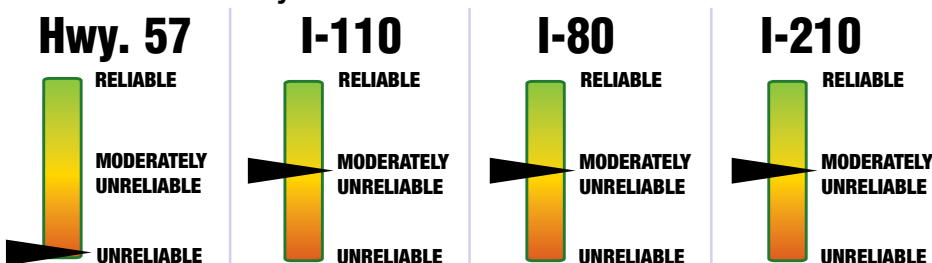
Vehicle Miles Traveled per Capita



Goal: 15% reduction by 2020

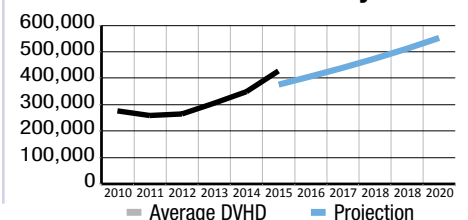
System Performance

Travel-Time Reliability



Goal: By 2020 one-tier improvement from established baseline.

Annual Growth in Daily Vehicle Hours of Delay



Goal: Reduce to an 8% rate of growth by 2020